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GUAM EDUCATION POLICY BOARD

P. O. Box DE Hagåtña, Guam 96932 Telephone Numbers: (671) 300-1627/9 Facsimile Number: (671) 475-0597 Website Address: <u>www.gdoe.net/gepb</u>



RONALD A. AYUYU Vice-Chair

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January 29, 2009

Honorable Judith T. Won Pat, Ed. D.	
Speaker	2009
I Mina' Trenta Na Liheslaturan Guåhan 155 Hessler Place	NVL (
Hagåtña, Guam 96910	05

Dear Speaker Won Pat:

Hafa Adai! Pursuant to Title 17 of the Guam Code Annotated, Chapter 3, Section 3121, the Guam Education Policy Board *shall* approve the proposed budget and the funding priorities by resolution. At the January 28, 2009 regular meeting, the Guam Education Policy Board adopted Resolution No. 2009-01, "Relative to the 2010 Fiscal Year Budget Appropriation for the Guam Public School System". See Cattachment. Also, attached is the FY 2010 Budget Digest Summary sheet that reflects a grand total request of \$263 Million.

Please note that during the work session on January 23, 2009, the Superintendent of Education requested to be given more time to finalize the detailed budget due to leadership changes in the Financial Services and Personnel Services Divisions. The additional time provided to the GPSS management team will only result in a budget request that truly reflect how the needs of students will be addressed. Given those challenging conditions, the GEPB agreed to set a deadline of March 26, 2009 for the submission of the detailed budget. Hope it meets your approval.

Thank you for your continued support in our efforts to improve services to students and educators. Please don't hesitate to contact me if you have any questions.

Seseramente JOE S. SAN AGUSTIN Obairman

Attachments

Cc: I Maga'lahen Guåhan Members, I Mina' Trenta Na I Liheslaturan Guåhan Members, 4^{tth} Guam Education Policy Board Superintendent, Guam Public School System File

30-09-0/5

Office of the Speaker judith T. Wory Pat, Ed. D. Date______/29/01 Time______ Received by 0/4

GUAM EDUCATION POLICY BOARD RESOLUTION NO. 2009 - 01



RELATIVE TO THE 2010 FISCAL YEAR BUDGET APPROPRIATION FOR THE GUAM PUBLIC SCHOOL SYSTEM

Introduced by:

Guam Education Policy Board Members

WHEREAS, pursuant to Section 3121 of Title 17 of the Guam Code Annotated, the Guam Education Policy Board is responsible for approving a proposed budget by resolution; and

WHEREAS, Public Law 29-113 requires that a new format of performance-based budgeting, for central office be implemented by the Guam Public School System on or before September 30, 2009; and

WHEREAS, a one day four-hour training was provided to GPSS on the new format of performance-based budgeting on January 6, 2009; and

WHEREAS, in preparation for the budget public hearings were held at each school district regarding the budget for individual schools; and

WHEREAS, the schools are not required to submit a performance-based budget; and

WHEREAS, on January 23, 2009 a work session was held with the GEPB regarding the proposed GPSS Budget; and

WHEREAS, the GEPB recognizes that due to the turnover in Management in the GPSS finance services, the GPSS Management Team will be provided more time to complete the detailed budget, as requested by the Superintendent; and

WHEREAS, the members of the work session agreed that the attached budget would be approved as a preliminary budget and forwarded to the Legislature as required by 17 GCA, Section 3121; and

WHEREAS, the members of the work session also agreed that the attached budget may change upon completion of the detailed budget, which will be submitted to the Legislature on March 26, 2009; and

WHEREAS, the members of the work session agreed that while the attached budget may change upon completion of the detailed budget, the GPSS Budget aggregate will not exceed TWO HUNDRED SIXTY-THREE MILLION DOLLARS (\$263,000,000) for operations and textbooks is adequate to meet the following goals of the Every Child is Entitled to an Adequate Public Education Act, which fall within the statutory responsibility of the Guam Public School System.

1	A certified teacher for every class in a ratio established by relevant	\$111,852,439
	collective bargaining agreements	
2	Certified Professional Administrators	\$11,185,244
3	Certified Guidance Counselors	\$1,864,207
4	Certified School Health Counselors	\$932,104
5	Certified Allied Health Professionals	\$932,104

GUAM EDUCATION POLICY BOARD RESOLUTION NO. 2009-001 Page 2 of 2

6	Air-conditioned or properly ventilated classrooms in which the	\$1,442,084
	sensible air temperature is no greater than 78° F	
7	Potable water sufficient to provide each student a daily ration	\$1,474,897
	of drinking and washing water	
8	A reliable supply of electricity	\$11,838,813
9	Proper sanitation to include flushable toilets, clean restrooms,	\$2,442,077
	clean dining areas, and classrooms	
10	Adopted and required textbooks and workbooks issued to each	\$8,690,513
	public school student for the classes in which he/she is enrolled	
11	Libraries, which meet the standards of the American	\$932,104
	Association of School Librarians, at each school, operated by	
Ì	certified librarians	
12	A healthy, safe, sanitary learning environment	\$5,362,344
13	At least one hundred eighty (180) instructional days each	\$103,093,807
	school year with school years ending no later than thirty (30)	
	days following the end of the calendared school year; and	
14	Regular; timely school bus transportation to and from the school	\$957,264

NOW THEREFORE BE IT RESOLVED, that Guam Education Policy Board hereby adopts and transmits herewith the initial Guam Public School System Fiscal Year 2010 Budget for review by *I Mina' Trenta Na Liheslaturan Guåhan* on this 28th day of January, 2009.

BE IT FURTHER RESOLVED, the Guam Education Policy Board will submit a more detailed and thorough budget on March 26, 2009 to include the complete incorporation of performance based budget for central office operations; and

BE IT FURTHER RESOLVED, that a copy of the same be transmitted to the Honorable Speaker Judith T. Won Pat, *I Mina' Trenta Na Liheslaturan Guåhan* and the Honorable Governor Felix P. Camacho, *I Maga' låhen Guahan*.

DULY AND REGULARLY ADOPTED THIS 28TH DAY OF JANUARY, 2009.

JOR S. SAN AGUS NN Chairman Guam Education Policy Board

NERISSA BRETÀNIA-SHAFER, PH. D. Executive Secretary

GUAM PUBLIC SCHOOL SYSTEM Fiscal Year 2010 Budget Digest

Function: GPSS OVERALL SUMMARY Department/Agency: GUAM PUBLIC SCHOOL SYSTEM Program:

Account Expenditures & Authorized General Federal C	FY 2010 FY 2010 Other Total Req. Fund 1/ (C+D+E) \$0 \$164,013,5 0 182,6 0 1,976,5 0 \$1,976,5 0 \$218,063,6 \$0 \$1,164,7 0 37,258,5 0 9,421, 0 12,310,	FY 2010 Other Fund 1/ 5 \$0 3 0 0 0 6 0 4 \$0 9 \$0 8 0 0 0 0 0	FY 2010 Federal Fund(s) \$24,629,835 36,083 0 6,977,016 \$31,642,934 \$1,134,759	FY 2010 General Fund \$139,383,754 146,522 1,976,314 44,914,142 \$186,420,732	Authorized Level \$123,702,814 0 0 37,008,645	Expenditures & Encumbrances \$116,057,263 324,983 971,968	Regular Salaries/Increments Overtime/Special Pay	Account Code
Account Code Appropriation Classification Expenditures & Encumbrances Authorized Level General Fund Federal Fund(s) 111 Appropriation Classification \$116,057,263 \$123,702,814 \$139,383,754 \$24,629,835 111 Regular Salaries/Increments \$116,057,263 \$123,702,814 \$139,383,754 \$24,629,835 113 Substitutes 971,968 0 1,976,314 0 121 Devertime/SpecificAl Pay 35,29,714 37,008,645 44,914,142 6,977,016 121 Benefits 35,29,714 37,008,645 44,914,142 6,977,016 120 TRAVEL- Off-Island/Local Mileage Reimburs. \$73,902 \$4,167 \$30,000 \$1,134,759 220 TRAVEL- Off-Island/Local Mileage Reimburs. \$73,902 \$4,167 \$30,000 \$1,134,759 7 CONTRACTUAL SERVICES: \$,241,746 3,595,412 27,697,365 9,561,598 230 OFFICE SPACE RENTAL: 0 0 0 0 0 240 SUPPLIES & MATERIALS: 615,169 24	Other Fund 1/ Total Req. (C+D+E) \$0 \$164,013,5 0 182,6 0 1,976,5 0 51,891,7 \$0 \$218,063,6 \$0 \$1,164,7 0 37,258,7 0 9,421,7	Other Fund 1/ 5 \$0 3 0 0 0 6 0 9 \$0 8 0 0 0	Federal Fund(s) \$24,629,835 36,083 0 6,977,016 \$31,642,934 \$1,134,759	General Fund \$139,383,754 146,522 1,976,314 44,914,142 \$186,420,732	Authorized Level \$123,702,814 0 0 37,008,645	Expenditures & Encumbrances \$116,057,263 324,983 971,968	Regular Salaries/Increments Overtime/Special Pay	Account Code
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TOTAL APPROPRIATIONS \$172,903,751 \$179,392,396 \$251,746,446 \$50,705,126	\$0 \$301,145,	6 \$0	\$50,705,126	\$251,746,446	\$179,392,396	\$172,903,751		
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SPECIAL FUNDS							SPECIAL FINIDE	
Interscholastic Sports Program \$348,133 \$426,581 \$0 \$0		\$0 \$	\$0	\$0	\$426.581			
Health/Physical Education Program & Activities 42,884 271,754 0 0	\$0							
Suruhanu's Office 50,792 163,041 163,041 0	\$0 0							
Textbooks 825,430 2,000,000 8,690,513 0	0		and a state of the second					
Child Nutrition Program Subsidy 1,059,898 7,500,000 0 0	0		· · · · · · · · · · · · · · · · · · ·					
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	0 0 163 0 8,690 0 0 2,400	0 0 0 0 0 0 \$0 \$	C \$0	\$11,253,554	\$10,361,376	\$2,327,137	TOTAL SPECIAL FUNDS	

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